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2024-040



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		LetongChemical Co., LTD	
		LetongChem	

	0756-3383338 6887888	0756-3383338 6887888
	0756-3383339 6886699	0756-3383339 6886699
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	200,008,779.25	181,270,160.21	10.34%
	-17,114,965.51	664,917.78	-2,674.00%
	-17,176,627.71	530,770.54	-3,336.17%
	1,728,606.99	12,258,086.36	-85.90%
/	-0.086	0.003	-2,966.67%
/	-0.086	0.003	-2,966.67%
	-24.06%	0.90%	-24.96%
	612,600,394.03	607,488,209.64	0.84%
	64,200,172.63	79,350,173.20	-19.09%

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-17,114,965.51 2,674.00% -17,176,627.71
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2024 198,102,169.21 10.76% 166,545,069.67
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	200,008,779.25	181,270,160.21	10.34%	
	167,144,436.47	137,642,657.71	21.43%	
	4,690,557.56	4,200,861.24	11.66%	
	22,868,047.30	22,159,054.67	3.20%	
	7,401,908.70	7,581,435.88	-2.37%	
	20,522.98	9,704.36	111.48%	
	9,288,992.67	8,975,651.60	3.49%	
	1,728,606.99	12,258,086.36	-85.90%	
	-5,485,686.12	-705,001.44	-678.11%	
	-5,614,127.24	-5,926,739.98	5.27%	
	-9,371,206.29	5,626,345.48	-266.56%	

	200,008,779.25	100%	181,270,160.21	100%	10.34%
	198,102,169.21	99.05%	178,851,076.83	98.67%	10.76%
	297,782.08	0.15%	446,266.62	0.25%	-33.27%
	1,608,827.96	0.80%	1,972,816.76	1.09%	-18.45%
	197,200,866.23	98.60%	177,924,755.16	98.15%	10.83%
	405,849.88	0.20%	209,688.21	0.12%	93.55%
	2,987.68	0.00%	117,397.13	0.06%	-97.46%
	4,318.57	0.00%	87,557.52	0.05%	-95.07%
	488,146.85	0.24%	511,678.81	0.28%	-4.60%
	1,608,827.96	0.80%	1,972,816.76	1.09%	-18.45%
	297,782.08	0.15%	446,266.62	0.25%	-33.27%
	28,599,534.64	14.30%	28,901,432.61	15.94%	-1.04%
	100,681,466.52	50.34%	87,243,110.52	48.13%	15.40%
	22,290,881.88	11.14%	22,582,738.91	12.46%	-1.29%
	46,530,286.17	23.26%	40,123,794.79	22.13%	15.97%
	297,782.08	0.15%	446,266.62	0.25%	-33.27%
	1,608,827.96	0.80%	1,972,816.76	1.09%	-18.45%

10%

	198,102,169.21	166,545,069.67	15.93%	10.76%	22.32%	-7.94%
	197,200,866.23	165,926,368.00	15.86%	10.83%	22.40%	-7.95%
	28,599,534.64	23,800,240.80	16.78%	-1.04%	12.82%	-11.43%
	100,681,466.52	89,877,680.33	10.73%	15.40%	28.53%	-9.12%
	46,530,286.17	32,191,206.51	30.82%	15.97%	29.04%	-7.01%

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	8,139,135.97	1.33%	17,510,342.26	2.88%	-1.55%
	154,939,456.28	25.29%	129,770,046.63	21.36%	3.93%
	46,032,402.03	7.51%	40,277,199.50	6.63%	0.88%
	8,477,710.21	1.38%	8,838,626.71	1.45%	-0.07%
	7,133,392.04	1.16%	625,031.96	0.10%	1.06%
	304,456,499.40	49.70%	314,190,437.60	51.72%	-2.02%
	65,044.25	0.01%			0.01%
	2,163,811.82	0.35%	2,725,554.00	0.45%	-0.10%
	195,231,562.50	31.87%	195,268,125.00	32.14%	-0.27%
	248,325.52	0.04%	304,703.81	0.05%	-0.01%
	709,564.60	0.12%	1,402,854.61	0.23%	-0.11%
	56,935,267.14	9.29%	67,535,506.48	11.12%	-1.83%
	57,410,774.81	9.37%	67,935,500.74	11.18%	-1.81%

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			48,865,600	367,875,380.75	146,828,894.68	107,191,222.92	5,535,072.63	5,582,422.37
			100,000,000	388,585,955.91	99,218,354.59	165,881,542.27	1,128,817.56	1,204,057.56
			1,000,000	877,544.66	877,544.66		5.96	5.96
			1,000,000	1,348.12	1,348.12		-8,092.41	-8,092.41
			1,000,000	10,163,021.32	9,565,414.91	297,782.08	1,378,900.29	1,378,899.88
			12,000,000	23,176.68	4,356,803.43	-	653,965.69	651,906.23

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				6	3. 60mg /m ³	GB37824- 2019	0. 242 t/	/	
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	154,939,456.28	129,770,046.63
	4,473,501.30	1,480,056.44
	193,948.70	3,749,643.20
	442,451.27	260,104.86
	46,032,402.03	40,277,199.50
	2,385,800.30	3,589,824.67
	274,017,470.66	264,572,718.30

	7, 133, 392. 04	625, 031. 96
	8, 477, 710. 21	8, 838, 626. 71
	304, 456, 499. 40	314, 190, 437. 60
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	2, 163, 811. 82	2, 725, 554. 00
	16, 246, 437. 35	16, 495, 812. 77
	265. 30	265. 30
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	612, 600, 394. 03	607, 488, 209. 64
	195, 231, 562. 50	195, 268, 125. 00
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	248, 325. 52	304, 703. 81
	3, 995, 641. 24	5, 033, 605. 07
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	186, 622, 553. 98	180, 699, 209. 53
	57, 388, 110. 63	54, 945, 027. 75

	3, 566, 955. 43	72, 200. 77
	243, 719. 82	243, 719. 82
	20, 063. 11	75, 000. 00
	19, 686, 068. 13	30, 645, 861. 35
	2, 160, 461. 40	2, 162, 487. 64
	25, 677, 267. 89	33, 199, 269. 58
	335, 129, 400. 01	328, 621, 039. 93
	1, 668, 288. 31	1, 748, 580. 25
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	2, 010, 303. 38	2, 680, 404. 50
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	339, 565, 706. 51	333, 841, 101. 66
	365, 242, 974. 40	367, 040, 371. 24

	55,065,312.50	55,075,625.00
	48,655.18	56,781.98
	1,102,076.76	1,681,043.68
	93,706.69	133,739.37
	183,174,080.93	176,807,005.28
	57,388,110.63	54,945,027.75
	1,490,548.39	1,339,240.71
	240,974,380.45	235,093,436.02
	709,564.60	1,402,854.61
	709,564.60	1,402,854.61

	2, 209. 78	68, 103. 42
	126, 879. 87	221, 606. 05
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	14, 324. 53	14, 216. 12
	5, 759, 256. 03	6, 540, 010. 00
	3, 820, 886. 66	3, 889, 820. 47
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	1, 742, 473. 02	751, 703. 65
	159, 072, 822. 67	181, 546, 438. 59

	26,346,493.38	25,598,971.01
	9,278,237.28	14,119,493.57
	19,037,378.74	22,367,625.47
	157,344,215.68	169,288,352.23
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		4,729.11
		38,053.10

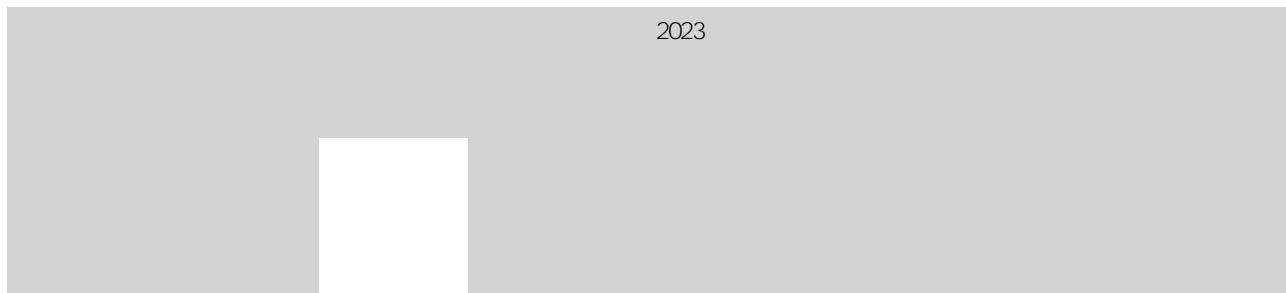
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	200,000.0000				103,754.70014			3,387.60569	21,587.082.70			-249,379.215.33		79,350.173.20	79,350.173.20
	200,000.0000				103,754.70014			3,387.60569	21,587.082.70			-249,379.215.33		79,350.173.20	79,350.173.20
" — "							1,964.94					-17,114.965.51		-15,150.000.57	-15,150.000.57
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	200 ,00 0,0 00. 00				103 ,75 4,7 00. 14			5,3 52, 570 .63	21, 587 ,08 2.7 0				- 266 ,49 4,1 80. 84		64, 200 ,17 2.6 3	64, 200 ,17 2.6 3



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	200,000,000.00				192,192,923.16				21,378,307.88	-259,739,464.26		153,831,766.78
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	8, 113, 444. 77	17, 469, 012. 96
	8, 139, 135. 97	17, 510, 342. 26

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	57, 410, 774. 81	67, 935, 500. 74
	57, 410, 774. 81	67, 935, 500. 74

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		57, 410, 774. 81
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1	160, 609, 988. 75	134, 971, 277. 26
1 2	1, 735, 489. 67	905, 750. 22
2 3	760, 658. 86	627, 644. 67
3	23, 000, 165. 25	23, 098, 856. 00

	163,768,191.64	88.00%	8,828,735.36	5.39%	154,939,456.28	137,130,417.26	85.92%	7,360,370.63	5.37%	129,770,046.63
	186,106,302.53	100.00%	31,166,846.25	16.75%	154,939,456.28	159,603,528.15	100.00%	29,833,481.52	18.69%	129,770,046.63

	12,333,706.93		12,333,706.93		12,333,706.93	12,333,706.93		100.00%		
	10,139,403.96		10,139,403.96		10,004,403.96	10,004,403.96		100.00%		

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	22,473,110.89			135,000.00		22,338,110.89
	7,360,370.63	1,468,364.73				8,828,735.36
	29,833,481.52	1,468,364.73	135,000.00			31,166,846.25

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	29,170,033.80	0.00	29,170,033.80	15.67%	1,458,501.69
	12,333,706.93	0.00	12,333,706.93	6.63%	12,333,706.93
	11,858,458.19	0.00	11,858,458.19	6.37%	592,922.91
	11,435,910.81	0.00	11,435,910.81	6.14%	571,795.54
	10,004,403.96	0.00	10,004,403.96	5.38%	10,004,403.96
	74,802,513.69	0.00	74,802,513.69	40.19%	24,961,331.03

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	4, 473, 501. 30	1, 480, 056. 44
	4, 473, 501. 30	1, 480, 056. 44

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	442, 451. 27	260, 104. 86
	442, 451. 27	260, 104. 86

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	243, 940. 00	200, 513. 79
	66, 269. 88	6, 936. 88
	308, 638. 18	218, 029. 38
	618, 848. 06	425, 480. 05

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1	1	351, 590. 39	98, 480. 63
1	2	10, 000. 00	76, 478. 22
2	3	53, 472. 88	94, 751. 41
3		203, 784. 79	155, 769. 79
3	4	62, 438. 92	30, 320. 00
4	5	61, 579. 86	61, 863. 78
5		79, 766. 01	63, 586. 01
		618, 848. 06	425, 480. 05

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	21,000.00	3.39%	21,000.00	100.00%	0.00	21,000.00	4.94%	21,000.00	100.00%	0.00
	597,848.06	96.61%	155,396.79	25.99%	442,451.27	404,480.05	95.06%	144,375.19	35.69%	260,104.86
	597,848.06	96.61%	155,396.79	25.99%	442,451.27	404,480.05	95.06%	144,375.19	35.69%	260,104.86
	618,848.06	100.00%	176,396.79	28.50%	442,451.27	425,480.05	100.00%	165,375.19	38.87%	260,104.86

	21,000.00	21,000.00	21,000.00	21,000.00	100.00%
	21,000.00	21,000.00	21,000.00	21,000.00	

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2024 1 1	144,375.19		21,000.00	165,375.19
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	11,021.60			11,021.60
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	21,000.00			21,000.00
	144,375.19	11,021.60		155,396.79
	165,375.19	11,021.60		176,396.79

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		60,000.00	1	9.70%	3,000.00
		50,000.00	3	8.08%	15,000.00
		50,000.00	4	8.08%	25,000.00
		43,577.33	1	7.04%	2,178.87
		30,000.00	1-2	4.85%	2,000.00
		233,577.33		37.75%	47,178.87

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1	146,517.32	75.54%	3,612,898.79	96.35%
1 2	15,000.00	7.73%	90,000.00	2.40%
2 3	32,431.38	16.73%	46,744.41	1.25%
	193,948.70		3,749,643.20	

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		(%)	
	70,148.41	36.17%	1
	47,431.38	24.46%	1-3
	39,763.00	20.50%	1
	15,259.14	7.87%	1
	9,760.00	5.03%	1
	182,361.93	94.03%	

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	28,613,438.68	2,658,212.68	25,955,226.00	24,581,646.86	2,701,148.33	21,880,498.53
	391,997.85		391,997.85			
	20,760,294.56	2,693,288.77	18,067,005.79	18,629,864.90	3,543,646.72	15,086,218.18
	988,714.76		988,714.76	1,282,952.06		1,282,952.06
	1,220,119.48	198,664.00	1,021,455.48	2,226,194.73	198,664.00	2,027,530.73
	51,582,567.48	5,550,165.45	46,032,402.03	46,720,658.55	6,443,459.05	40,277,199.50

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	2,701,148.33			42,935.65		2,658,212.68
	3,543,646.72			850,357.95		2,693,288.77
	198,664.00					198,664.00
	6,443,459.05			893,293.60		5,550,165.45

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	640,517.27	1,844,541.64
	1,745,283.03	1,745,283.03
	2,385,800.30	3,589,824.67

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	625,03 1.96		8,000, 000.00		- 1,491,6 39.92						7,133,39 2.04	
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1.	8, 420, 276. 65	57, 433. 56		8, 477, 710. 21
2	8, 780, 235. 37	58, 391. 34		8, 838, 626. 71

3.		822,133.90		77,882.53	900,016.43
1		822,133.90		77,882.53	900,016.43
4.	394,119,621.09	154,086,980.94	11,170,936.84	18,107,066.48	577,484,605.35
1.	125,155,395.15	113,853,760.36	8,799,684.38	15,660,823.31	263,469,663.20
2	5,784,712.98	3,605,088.93	266,095.50	167,834.61	9,823,732.02
1	5,784,712.98	3,605,088.93	266,095.50	167,834.61	9,823,732.02
3.		786,018.86	3,185.76	75,908.52	865,113.14
1		786,018.86	3,185.76	75,908.52	865,113.14
4.	130,940,108.13	116,672,830.43	9,062,594.12	15,752,749.40	272,428,282.08
1.		599,823.87			599,823.87
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4.		599,823.87			599,823.87
1.	263,179,512.96	36,814,326.64	2,108,342.72	2,354,317.08	304,456,499.40
2	268,964,225.94	40,402,307.98	2,371,252.46	118,205.24	314,190,437.60

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4	4, 860, 079. 68	4, 860, 079. 68
1.	1, 917, 807. 70	1, 917, 807. 70
2	778, 460. 16	778, 460. 16
1	778, 460. 16	778, 460. 16

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2	2, 725, 554. 00	2, 725, 554. 00

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4.	21, 639, 468. 22			3, 327, 863. 28	24, 967, 331. 50
1.	5, 416, 099. 80			3, 055, 418. 93	8, 471, 518. 73
2	217, 834. 38			31, 541. 04	249. 375. 42
1	217, 834. 38			31, 541. 04	249. 375. 42

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4.	5, 633, 394. 18			3, 086, 959. 97	8, 720, 894. 15
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1.	16, 005, 534. 04			240, 903. 31	16, 246, 437. 35
2	16, 223, 368. 42			272, 444. 35	16, 495, 812. 77

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	283, 343, 297. 12	282, 892, 204. 39
	202, 373, 927. 73	186, 445, 284. 68
	57, 388, 110. 63	54, 945, 027. 75
	871, 287. 50	1, 363, 157. 36
	543, 976, 622. 98	525, 645, 674. 18

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	39,763.00		39,763.00	39,763.00		39,763.00
	39,763.00		39,763.00	39,763.00		39,763.00

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	262,715,700.61	262,715,700.61			268,478,700.19	268,478,700.19		
	16,005,534.04	16,005,534.04			16,223,368.42	16,223,368.42		
	6,689,871.64	6,689,871.64			6,970,496.20	6,970,496.20		
	285,411,106.29	285,411,106.29			291,672,564.81	291,672,564.81		

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	195,000,000.00	195,000,000.00
	231,562.50	268,125.00
	195,231,562.50	195,268,125.00

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	98,161,325.06	70,461,031.46
	1,082,736.61	1,153,357.99
	99,244,061.67	71,614,389.45

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	57,388,110.63	54,945,027.75
	129,234,443.35	125,754,181.78
	186,622,553.98	180,699,209.53

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	57,388,110.63	54,945,027.75
	57,388,110.63	54,945,027.75

	40,171,677.44	
	17,216,433.19	
	57,388,110.63	

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	3,431,451.84	3,488,128.54
	7,058,474.49	4,051,445.85
	488,967.52	605,146.61
	115,770,000.00	115,770,000.00
	2,485,549.50	1,839,460.78
	129,234,443.35	125,754,181.78

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	115,770,000.00	

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	77,543.53	185,495.65
	77,543.53	185,495.65

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	248,325.52	304,703.81
	248,325.52	304,703.81

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	5,005,137.27	23,530,151.33	24,539,647.36	3,995,641.24
-	28,467.80	1,986,391.94	2,014,859.74	
	5,033,605.07	25,516,543.27	26,554,507.10	3,995,641.24

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1	4,935,609.17	20,265,447.49	21,358,880.18	3,842,176.48
2		1,255,676.25	1,255,676.25	
3	17,598.26	940,669.02		

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	1, 417, 712. 23	601, 534. 66
		5, 517. 32
	20, 522. 99	12, 204. 93
	137, 117. 33	179, 036. 82
	61, 014. 05	27, 314. 48
	1, 555, 235. 88	2, 954, 670. 42
	401, 390. 53	826, 596. 48
	31, 413. 96	13, 449. 93
	20, 942. 81	5, 711. 87
	91, 225. 81	86, 084. 85
	283. 16	551. 70
	3, 736, 858. 75	4, 712, 673. 46

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	1, 598, 842. 47	1, 381, 473. 38
	1, 598, 842. 47	1, 381, 473. 38

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	32, 282. 32	39, 611. 49
	56, 902, 984. 82	67, 495, 894. 99
	56, 935, 267. 14	67, 535, 506. 48

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	2, 308, 407. 07	2, 784, 327. 99
	- 1, 598, 842. 47	- 1, 381, 473. 38
	709, 564. 60	1, 402, 854. 61

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	200,000,000.00						200,000,000.00

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	103,754,700.14			103,754,700.14
	103,754,700.14			103,754,700.14

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	3,387,605.69	3,280,256.28	1,315,291.34	5,352,570.63
	3,387,605.69	3,280,256.28	1,315,291.34	5,352,570.63

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	21,587,082.70			21,587,082.70
	21,587,082.70			21,587,082.70

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	-249,379,215.33	
	-17,114,965.51	
	-266,494,180.84	

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	198,399,951.29	166,781,633.74	179,297,343.45	136,561,780.63
	1,608,827.96	362,802.73	1,972,816.76	1,080,877.08
	200,008,779.25	167,144,436.47	181,270,160.21	137,642,657.71

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	311,512.09	476,135.88
	156,363.12	227,609.50
	1,638,751.12	1,607,835.20
	403,816.82	-175,191.18
	3,720.00	4,726.96
	158,957.13	157,316.19
	111.72	608.87
	15,256.94	24,012.37
	104,242.09	151,739.78
	2,792,731.03	2,474,793.57

38

	1,569,029.21	1,674,525.98
	8,161,529.18	9,120,055.46
	5,410,956.86	4,894,458.02
	2,391,951.40	698,755.53
	1,092,417.23	1,391,877.71

	815,390.15	732,709.53
	58,982.70	76,201.63
	784,105.26	949,877.05
	415,242.82	206,898.98
	178,564.32	178,564.32
	1,239,196.74	1,373,893.41
	452,060.83	571,088.85
	298,620.60	290,148.20
	22,868,047.30	22,159,054.67

39

	1,983,839.30	1,778,929.85
	393,831.61	293,713.01
	651,180.16	301,114.14
	310,452.02	486,980.64
	271,822.99	285,760.77
	341,949.22	355,146.98
	16,501.24	21,144.34
	720,981.02	678,071.51
	4,690,557.56	4,200,861.24

40

	9,288,992.67	8,975,651.60
	9,288,992.67	8,975,651.60

41

	7,378,782.92	7,715,504.70
	-25,926.18	-44,301.72
	17,284.68	21,182.48
	29,017.28	-32,051.26
	7,401,908.70	7,581,435.88

42

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	67, 500. 00	57, 896. 24
		10, 679. 06
	31, 261. 65	39, 656. 36
	98, 761. 65	108, 231. 66

43

	- 1, 491, 639. 92	
		4, 729. 11
	- 54, 613. 36	- 78, 898. 32
	- 1, 546, 253. 28	- 74, 169. 21

44

	- 1, 333, 364. 73	2, 424, 598. 24
	- 11, 021. 60	13, 524. 67
	- 1, 344, 386. 33	2, 438, 122. 91

45

		120, 233. 87
		120, 233. 87

46

	2, 209. 78	68, 103. 42	
	2, 209. 78	68, 103. 42	

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	83,820.12	64,060.00	
	34,903.29	115,892.43	
	8,156.46	41,653.62	
	126,879.87	221,606.05	

48

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	20,522.98	9,704.36
	20,522.98	9,704.36

2

	-17,094,442.53
/	-4,273,610.63
	157,306.61
	174,359.74
	6,738,179.70
	-2,284,471.20
	-491,241.24
	20,522.98

49

1

	25,926.18	44,301.72
	98,761.65	57,896.24
	1,617,785.19	649,505.69
	1,742,473.02	751,703.65

	1, 554, 779. 16	1, 377, 858. 78
	1, 221, 722. 46	1, 149, 540. 43
	2, 590, 710. 55	3, 458, 750. 65
	3, 358, 857. 11	5, 276, 805. 41
	2, 250, 102. 51	2, 636, 628. 12
	322, 693. 11	313, 954. 80
	268, 839. 49	992, 678. 88
	84, 905. 66	179, 245. 28
	7, 384, 768. 69	6, 982, 163. 12
	19, 037, 378. 74	22, 367, 625. 47

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	- 17, 114, 965. 51	664, 917. 78
	1, 344, 386. 33	- 2, 558, 356. 78
	9, 319, 535. 38	10, 934, 254. 01
	778, 460. 16	774, 742. 95
	250, 333. 20	348, 695. 46
" "		
" "	34, 903. 29	115, 892. 43

" "		
" "	7, 378, 782. 92	7, 715, 504. 70
" "	1, 546, 253. 28	
" "		
" "		
" "	- 5, 755, 202. 53	11, 376, 106. 03
" "	- 17, 043, 681. 63	18, 702, 073. 75
" "	20, 989, 802. 10	- 35, 815, 743. 97
	1, 728, 606. 99	12, 258, 086. 36
2		
3		
	8, 139, 135. 97	11, 889, 031. 09
	17, 510, 342. 26	6, 262, 685. 61
	- 9, 371, 206. 29	5, 626, 345. 48

2

	8, 139, 135. 97	17, 510, 342. 26
	25, 691. 20	41, 329. 30
	8, 113, 444. 77	17, 469, 012. 96
	8, 139, 135. 97	17, 510, 342. 26

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	100,000,000.00				100.00%		
	1,000,000.00				100.00%		
	2,000,000.00				100.00%		
	48,865,600.00				100.00%		
	1,000,000.00				100.00%		
	1,000,000.00				100.00%		
	12,000,000.00				100.00%		

1

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				98,761.65		108,231.66

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GDP

2024 06 30

	57,410,774.81	
	186,106,302.53	31,166,846.25
	4,473,501.30	
	618,848.06	176,396.79
	248,609,426.70	31,343,243.04

2024 06 30

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2024 06 30

40.19%

2023 12 31 46.99%

2024 06 30

19 500

19,500

2024 06 30

	1	1-5	
	195,231,562.50		195,231,562.50
	99,244,061.67		99,244,061.67
	186,622,553.98		186,622,553.98
	1,598,842.47	709,564.60	2,308,407.07
	482,697,020.62	709,564.60	483,406,585.22

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2 2024 06 30

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			4, 473, 501. 30	4, 473, 501. 30
			4, 473, 501. 30	4, 473, 501. 30
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2024 6 30

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			100,000	26.00%	26.00%

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	2020 7
	2020 7

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						599,348.60	653,290.00	57,366.27	87,378.66		4,020,606.74

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	73,000,000.00	2023 11 23	2024 11 23	
	67,000,000.00	2024 06 05	2025 06 05	

	55,000,000.00	2023 11 23	2025 06 05	

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14, 000

5, 500

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	2, 537, 327. 95	2, 555, 983. 84

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	1,710,158.02	1,700,762.94
	732,924.86	728,898.40
	2,443,082.88	2,429,661.34

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		40, 171, 677. 44	38, 461, 519. 91
		17, 216, 433. 19	16, 483, 507. 84
		81, 039, 000. 00	81, 039, 000. 00
		34, 731, 000. 00	34, 731, 000. 00

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	198,146,074.24	297,782.08	1,564,922.93		200,008,779.25
	198,146,074.24	297,782.08	1,564,922.93		200,008,779.25
	207,621,459.11	1,676,681.96	7,805,080.71		217,103,221.78
			-1,491,639.92		-1,491,639.92
	-759,699.53	-7,686.80	-577,000.00		-1,344,386.33
	10,347,370.96				10,347,370.96
	-9,475,384.87	-1,378,899.88	-6,240,157.78		-17,094,442.53
			20,522.98		20,522.98
	-9,475,384.87	-1,378,899.88	-6,260,680.76		-17,114,965.51
	566,829,495.97	10,163,021.32	354,129,383.46	-318,521,506.72	612,600,394.03
	393,411,565.30	597,606.41	179,171,037.77	-24,779,988.08	548,400,221.40
1	485,686.12				485,686.12

3

1.	2015	4	30	"	"	"
"				"	"	"
"		27,300		75%		
	2016	7	25	"	"	9,100
25%				100%		
	2020	8	11			
				2020	12	31

10% 3.85% 2020 3,902,586.89
 2025 4 30 2025 12 31 3.85%
 2024 6 30 23 2
 2 2015 6 4 100
 3 2019 12 4
 1,200 1
 4 2024 6 30 12,333,706.93
 12,333,706.93 2020 7 , 2020 10 21
 2020 10 9 2020 0402 9513
 2020 0402 9056 7
 12,333,706.93 4,555,593.40 2024 8 22
 115,570.62
 5 2024 6 30 51,990,000
 26%

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3	12,616,282.57	12,616,282.57
3 4		487,439.64
4 5	487,439.64	
5	12,128,842.93	12,128,842.93
	12,616,282.57	12,616,282.57

2

	12,128,842.93	96.14%	12,128,842.93	100.00%	0.00	12,128,842.93	96.14%	12,128,842.93	100.00%	0.00

	487,439 .64	3.86%	243,719 .82	50.00%	243,719 .82	487,439 .64	3.86%	243,719 .82	50.00%	243,719 .82
	12,616, 282.57	100.00%	12,372, 562.75	98.07%	243,719 .82	12,616, 282.57	100.00%	12,372, 562.75	98.07%	243,719 .82

3



	360.00	22,310.00
	21,853,467.56	36,890,322.06
	38,372.83	10,862.20
	21,892,200.39	36,923,494.26

2

1	1	10,542,143.68	12,438,252.12
1	2	9,082,944.68	8,851,846.71
2	3	2,119,902.03	15,499,085.43
3		147,210.00	134,310.00
3	4	12,900.00	12,000.00
4	5	12,000.00	15,000.00
5		122,310.00	107,310.00
		21,892,200.39	36,923,494.26

3

	21,892,200.39	100.00%	2,206,132.26	10.08%	19,686,068.13	36,923,494.26	100.00%	6,277,632.91	17.00%	30,645,861.35
	21,892,200.39	100.00%	2,206,132.26	10.08%	19,686,068.13	36,923,494.26	100.00%	6,277,632.91	17.00%	30,645,861.35
	21,892,200.39	100.00%	2,206,132.26	10.08%	19,686,068.13	36,923,494.26	100.00%	6,277,632.91	17.00%	30,645,861.35

	12		
2024	1 1	6,277,632.91	6,277,632.91
2024	1 1		
		4,071,500.65	4,071,500.65

2024 6 30	2, 206, 132. 26			2, 206, 132. 26
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4

	6, 277, 632. 91		4, 071, 500. 65			2, 206, 132. 26
	6, 277, 632. 91		4, 071, 500. 65			2, 206, 132. 26

5

		11, 863, 266. 42	5	54. 19%	1, 262, 039. 06
		9, 515, 407. 78	5	43. 46%	789, 067. 39
		324, 893. 36	5	1. 48%	16, 244. 67
		149, 900. 00	5	0. 68%	115, 650. 00
		20, 000. 00	5	0. 09%	20, 000. 00
		21, 873, 467. 56		99. 90%	2, 203, 001. 12

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	681, 051, 693. 18	353, 055, 685. 21	327, 996, 007. 97	681, 051, 693. 18	353, 055, 685. 21	327, 996, 007. 97
	7, 133, 392. 04		7, 133, 392. 04	625, 031. 96		625, 031. 96
	688, 185, 085. 22	353, 055, 685. 21	335, 129, 400. 01	681, 676, 725. 14	353, 055, 685. 21	328, 621, 039. 93

1

	5,561,733.52						5,561,733.52	
	200,483,749.79						200,483,749.79	
	110,000,000.00						110,000,000.00	
	1,000,000.00						1,000,000.00	
	10,944,314.79	353,055,685.21					10,944,314.79	353,055,685.21
	6,209.87						6,209.87	
	327,996,007.97	353,055,685.21					327,996,007.97	353,055,685.21

2

	625,031.96	8,000,000.00		-	1,491,639.92						7,133,392.04	
	625,031.96	8,000,000.00		-	1,491,639.92						7,133,392.04	
	625,031.96	8,000,000.00		-	1,491,639.92						7,133,392.04	

4

	1, 913, 343. 12	1, 901, 397. 34	2, 159, 104. 05	2, 108, 825. 54
	1, 913, 343. 12	1, 901, 397. 34	2, 159, 104. 05	2, 108, 825. 54

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	- 1, 491, 639. 92	
	- 1, 491, 639. 92	

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	- 34, 903. 29	
	98, 761. 65	
	135, 000. 00	
	- 82, 582. 80	
	- 54, 613. 36	
	61, 662. 20	--

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	- 24. 06%	- 0. 086	- 0. 086
	- 24. 15%	- 0. 087	- 0. 087

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2024 8 27